

**2012 Legislature - Operating Budget
Transaction Compare - Conf Com Structure
Between ConfComm and 13Budget**

Numbers and Language Differences Agencies: Rev

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury													
Tax Division													
(HB 252) SMALL BUSINESS INCOME TAX EXEMPTION	13Budget	FisNot	113.2	108.5	0.0	4.7	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			113.2										
DID NOT PASS: (HB 252) SMALL BUSINESS INCOME TAX EXEMPTION	13Budget	FisNot	-113.2	-108.5	0.0	-4.7	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-113.2										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Treasury Division													
L Expenses incident to sale and issuance of GO bonds for transportation projects. Contingent on voter approval.(FY13-FY16)	13Budget	Cntngt	3,559.2	0.0	0.0	3,559.2	0.0	0.0	0.0	0.0	0	0	0
1008 G/O Bonds (Other)			3,559.2										
* Allocation Difference *			3,559.2	0.0	0.0	3,559.2	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			3,559.2	0.0	0.0	3,559.2	0.0	0.0	0.0	0.0	0	0	0
Alaska Housing Finance Corporation													
AHFC Operations													
(SB 226) PURCHASE & LEASE OF NOME OFFICE BUILDING	13Budget	FisNot	552.8	58.1	19.3	474.7	0.7	0.0	0.0	0.0	0	0	0
1103 AHFC Rcpts (Other)			552.8										
DID NOT PASS: (SB 226) PURCHASE & LEASE OF NOME OFFICE BUILDING	13Budget	FisNot	-552.8	-58.1	-19.3	-474.7	-0.7	0.0	0.0	0.0	0	0	0
1103 AHFC Rcpts (Other)			-552.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			3,559.2	0.0	0.0	3,559.2	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			3,559.2	0.0	0.0	3,559.2	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

ConfComm (FY13 Conference Committee) - The FY2013 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation or reappropriations. Appropriations in the language sections of the FY2013 operating budget bills are included in the Conference Committee column.

13Budget (FY13 Final Op Budget) - Sum of the ConfComm, OtherOp, and NewLegis columns to reflect the total FY2013 operating budget. FY2013 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2013 budget are excluded from this column because the amounts are unknown at this time.